

Year

Acct No.	Capital Expenditure Project Description	2011		2012		2013		2011-2013
		Item Euro	Project Euro	Item Euro	Project Euro	Item Euro	Project Euro	Items Euro
7001	Acquisition of Property							
7100	Construction	200,000.00		155,000.00		140,000.00		495,000.00
	Resurfacing of roads		200,000.00		155,000.00		140,000.00	
7200	Improvements	10,000.00		40,000.00		30,000.00		80,000.00
	St. Peter & St. Paul Square		10,000.00		40,000.00		30,000.00	
7300	Equipment			2,000.00		2,000.00		4,000.00
	Replacement of computers				2,000.00		2,000.00	
7500	Special Projects					15,000.00	15,000.00	15,000.00
Total Progetti Godda		210,000.00		197,000.00		187,000.00		594,000.00